

12th Five year Plan 2012-17 and Annual Plan 2015-16, of Technical Education, Department Haryana

in lacs

Financial year	Budget outlay		Expenditure
	Original Plan	Revised Plan	
2011-12	24100.00	35566.00	21467.81
2012-13	24610.00	24000.00	21835.12
2013-14	30000.00	28000.00	23412.90
2014-15	39250.00	29727.00	25513.66
2015-16	42151.00	34490.00	34490.00 (Anticipated)
2016-17	36950.00 (approved outlay)		

The Department of Technical Education prepares the Technical managers/Scientist/Engineers/Supervisors and other professionals including skilled technicians through Post Graduate /Under Graduate and diploma level institutions in the field of Engineering & Technology, Computer, IT, Management, Pharmacy Architecture, Hotel Management and Applied Arts & Crafts.

The Financial Outlay for the 12th Five year Plan (2012-17) of the Technical Education Department has been approved as ` 150000.00 lacs and the Annual Plan for the year 2015-16 has been approved to the tune of ` 42151.00 lacs (including ` 600.00 lacs for SCSP component, ` 7500.00 lacs for Capital and ` 4307.00 as Central Share). The modified Plan Budget for the year 2015-16 has been approved for ` 43051.00 lacs (including ` 900.00 lacs 1st supplementary and including ` 4307.00 lacs for Central Sponsored Scheme). Now, on the basis of actual requirement, the Revised Plan Outlay for 2015-16 is being proposed for ` 34490.00 lacs (approved outlay) (including ` 600.00 lacs as SCSP, ` 3990.00 lacs for Civil Works and ` 3700.00 as Central share). The Plan Budget for 2016-17 is approved for ` 36950.00 lacs (including ` 3700.00 lacs for Centrally Sponsored Schemes/Centrally Sharing Schemes and ` 7500.00 lacs as Capital).

At the time of inception of Haryana as a separate state in 1966, there were only 6 Polytechnics (Govt.-4 and Govt. Aided-2) and only one Engg. College at Kurukshetra (Joint Venture of State Govt. and Govt. of India) with annual intake of 1341 approximately. There has been an exponential growth in the number of Technical Education Institution. In 2004-05, there were only 161 Technical Institutions with annual intake of 28,445 students. However, now, the number of AICTE approved technical Institutions offering AICTE approved technical institutes have been 610 with an Annual intake of 141729.

Cumulative growth pattern of institutions / intake at a glance:-

Type of Course & Institution	1966-67		2011-12		2012-13		2013-14		2014-15		2015-16	
	No. of Institution	Annual Intake	No. of Institution	Annual Intake	No. of Institution	Annual Intake	No. of Institution	Annual Intake	No. of Institution	Annual Intake	No. of Institution	Annual Intake
BE	1	200	164	52085	159	54241	165	63735	164	62286	148	59579
MBA	-	-	176	15305	171	12875	162	12463	153	11621	151	11450
MCA	-	-	62	4900	57	3610	51	3270	50	3210	50	3210
B. PHARMA	-	-	32	1965	33	2040	32	2040	32	1960	31	1900
BHMCT	-	-	5	300	5	300	5	300	5	300	6	360
B. Arch.	-	-	10	440	10	740	16	1080	19	1080	20	1090
Diploma	6	1141	187	62460	187	58915	210	65165	230	70545	204	64140
TOTAL	7	1341	637	136455	622	132721	641	148053	653	151002	610	141729

1. 001- Direction and Administration

i) 91-Establishment of Haryana Skill Development Mission

(` in lacs)

	Revenue	Capital	Total
2203-Technical Education	2500.00	0.00	2500.00
4202-Capital Outlay on Education(Technical Education)	0.00	0.00	0.00
Total	2500.00	0.00	2500.00

Currently, only a very small proportion of India's workforce has any formal skill training. At the same time, large sections of the country's youth are looking for economic and livelihood opportunities. In this context, skill development has become a key priority area for the country. This is not only essential for economic development, but would help to fulfill youth aspirations for good quality, better paid jobs and self-employment opportunities. This would also enable the country to take advantage of its favourable demographic profile. With a large pool of skilled people, India has an opportunity to become a skill provider for the world, particularly the ageing developed world. National Skill Development Policy 2015 and also National Skill Development Mission have been launched by Government of India.

As per National Skill Development Agency (NSDA), Govt. of India each State shall have State Skill Development Mission which would be the single point of contact within the government to formulate and steer various skill development schemes/ projects and will bring necessary synergy, oversight and effective co-ordination in the implementation of the skill development schemes across the departments. The mission monitors and coordinates ongoing skill schemes in the State and integrates efforts of various departments of the State and Central Government organizations engaged in providing skill development training and make available employment oriented and placement linked training in vocational skills to the beneficiaries of the State.

Haryana Skill Development Mission in society mode was approved by Hon'ble Chief Minister on 13.02.2015. Concurrence of FD was also obtained on 31.03.2015. "Haryana Skill Development Mission" society has been registered by the District Registrar for Societies, Panchkula on 04.05.2015.

The structure of HSDM is as under:

- Governing Council under the Chairmanship of Chief Secretary.
- Executive Committee under the Chairmanship of Administrative Secretary, Technical Education.
- State Programme Management Unit (SPMU) headed by Mission Director, Director General Technical Education has been assigned the duty of Mission Director by State Government.
- District Project Management Units (DPMU) under the supervision of Deputy Commissioners.

Haryana Skill Development Mission has been constituted as per directions of Ministry of Skill Development and Entrepreneurship, Govt. of India. The basic structure of Haryana Skill Development Mission is based on the pattern of Uttar Pradesh Skill Development

Mission as suggested by the Ministry. Range headquarters have been formed based on geographical distribution of districts & district-wise work to be achieved. The number of posts at Mission head quarter, range headquarters & at district centres and their qualifications were finalized in the meeting held under the Chairmanship of Chief Secretary on 27.05.2015 in which PS-Finance and PSTE participated.

There is no provision in the State Plan 2015-16. Supplementary Estimates ` 900.00 lacs (including ` 180.00 lacs as SC Component) has been approved in the Financial year 2015-16 and a sum of ` 2500.00 lacs (including ` 500.00 lacs as SC Component) is being proposed for the Annual Plan 2016-17 for the said scheme.

ii) 97-Strengthening of Directorate of Technical Education.

(` in lacs)

	Revenue	Capital	Total
2203-Technical Education	282.00	0	282.00
4202-Capital Outlay on Education(Technical Education	0	0	0.00
Total	282.00	0	282.00

Administrative Control over the Field Institutions is exercised through the Directorate of Technical Education Haryana. The Scheme strengthening of Directorate of Technical Education Haryana is a continuing. To strengthen the Directorate of Technical Education Department further, the Chairman of the State Admission and Fee Committee, 5 more posts have also been created for the assistance of the Chairman. The Chairman of the committee enjoy the facilities, which are available to a High Court Judge. The Legislature of the State of Haryana vide Act No. 18 of 2012 has enacted Haryana Private Technical Educational Institutions (Regulation of Admission and Fee) Act 2012 to provide for regulation of Admission & Fee for Technical Courses run by Private Technical Educational Institute in the State of Haryana and for matters connected hereto. The notification to this effect has been issued by the Haryana Govt. vide No. Leg. 23/2012 dated 10.09.2012.

As a result of expansion of the Department, a post of Director General Technical Education, Haryana has been created during the financial year 2010-11 which has been manned by Super time IAS Officer. Further, as a result of expansion of the Department, more post are proposed to be created in the Directorate.

A sum of ` 850.00 lacs has been proposed for 12th Five year plan 2012-17. There is a provision of ` 225.00 lacs (including ` 45.00 lacs as SC Component) in the State Plan 2015-16. Revised Estimate ` 254.00 lacs is being proposed for the Financial year 2015-16. A sum of ` 282.00 lacs (including ` 56.00 lacs as SC Component) is being proposed for the Financial Year 2016-17 for the said scheme. This is a continuing scheme.

2. 102-Assistance to Universities for Technical Education

i.) 99-Guru Jambheshwar University Science & Technology Hissar

(` in lacs)

	Revenue	Capital	Total
2203-Technical Education	1000.00	0	1000.00
4202-Capital Outlay on Education(Technical Education)	0	0	0.00
Total	1000.00	0	1000.00

Since, Science & Technology Guru Jambheshwar University Hissar is a Technical University in the State and it is in developing stage, therefore, development works such as construction of auditorium, construction of research center, teacher hostel and introduction of new courses in the emerging areas are to be completed in the 12th Five Year Plan. Therefore, a total provision of ` 9150.00 lacs in the 12th five Year Plan 2012-17 has been made. Against the original provision of ` 4500.00 lacs, a sum of 4500.00 lacs (including ` 900.00 lacs as SC Component) is being proposed in the Revised Plan Budget 2015-16 and a provision of ` 1000.00 lacs (including ` 200.00 lacs as SC Component) is being proposed for the Financial Year 2016-17 for the said scheme. This is a continuing scheme.

ii) 98- Deen Bandhu Chhotu Ram University of Science & Technology Murthal (Sonepat)

(` in lacs)

	Revenue	Capital	Total
2203-Technical Education	1000.00	0	1000.00
4202-Capital Outlay on Education (Technical Education)	0	0	0.00
Total	1000.00	0	1000.00

To provide facilities and promote studies and research in emerging areas of higher education, including new frontiers of Science, Engg., Technology, Architecture and Management studies and also to achieve excellence in connected field, the State Govt. vide their gazette notification No. Leg.33/2006 dated 6.11.2006 has enacted the Establishment of Deen Bandhu Chhotu Ram University of Science & Technology Murthal by upgrading Chhotu Ram State College of Engg. Murthal Sonepat into a University. Before the enactment of the University, the CRSCE Murthal was under Non-Plan side. Therefore, a new scheme namely 98-Deen Bandhu Chhotu Ram University of Science & Technology Murthal (Sonepat) has been introduced.

A sum of 2000.00 lacs has been provided in the 12th five Year Plan 2012-17 for the said scheme. There is a provision of ` 3500.00 lacs (including ` 700.00 lacs as SC Component) in the State Plan 2015-16, a sum of ` 3500.00 is being proposed in the Revised Plan 2015-16 including ` 700.00 lacs for SC component. A sum of ` 1000.00 lacs (including ` 200.00 lacs as SC Component) is being proposed for the Financial Year 2016-17 for the said scheme. This is a continuing scheme.

iii) 97-YMCA University of Science & Technology, Faridabad

	Revenue	Capital	Total
2203-Technical Education	1000.00	0	1000.00
4202-Capital Outlay on Education (Technical Education)	0	0	0.00
Total	1000.00	0	1000.00

The Y.M.C.A. University of Science & Tech. Faridabad is a prestigious Technical University in the State of Haryana. The track record of the University indicated a 100% employment/self employment. The YMCA Institute of Engineering was upgraded to the level of deemed University. Presently, the University is 100% Govt. Aided besides Engg. Degree Programmes, Post Graduate level courses of MCA and M. Tech. have also been started on self financing basis is the University.

Most of the equipment, which was donated by the promoters in sixties and seventies has become obsolete and requires replacement. A sum of 60.00 lacs has been proposed in the 12th five Year Plan 2012-17 for the said scheme. Further, due to the up-gradation of the university some administrative posts have been created by the State Govt. during the year 2013-14. Moreover, as a result of up-gradation of the college to the University a lot of construction work is required to be completed. Against the original provision of ` 2000.00 lacs a sum of 500.00 lacs is being proposed in the Revised Plan Budget 2015-16 and a provision of ` 1000.00 lacs is being proposed for the Financial Year 2016-17 for the said scheme. This is a continuing scheme.

iv) (96)-State University of Performing and Visual Art Rohtak.

in lacs

	Revenue	Capital	Total
2203-Technical Education			
Grant in aid	1000.00	-	1000.00
4202-Capital Outlay on Education(Technical Education)			
Total	1000.00		1000.00

It was felt that in the country in general, and in North India in particular, the education opportunities in the area of visual and performing arts are lacking. Hence, the State Government decides to establish world class institutes offering newer disciplines in these fields for young and aspiring students. To nature this initiative, a unique autonomous campus has been setup for offering degree level academic programmes in Design, Film & TV, Fine Arts and Urban Planning & Architecture by the Department of Technical Education, Government of Haryana.

In the First phase undergraduate programmes are being offered and in subsequent phase, master and research programmes shall be offered. The vision is to establish these institutes as a center of excellence in their respective areas. They shall act as a catalyst for development of art & design industry, undertake research in urban planning, boost experimental & regional cinema, act as mentor to neighboring institutes and undertake faculty and management development programmes for the academia & the corporate sector. The classes of SIFA (120 seats) SID (80 seats), SIFTV (60 seats) were started from the academic session 2011-12, whereas classes of SIUPA (40 seats) started from the academic session 2012-13.

The Integrated Campus at Rohtak, has a unique interdisciplinary approach towards the field of visual & performing arts where young professionals are prepared to be a part of the ever growing demands of these fields. The campus comprises of four institutes namely State Institute of Urban Planning & Architecture (SIPUA).

The Haryana Legislature vide Act No. 24 of 2014 has up-graded the integrated campus of Govt. Technical Institute(s), Society, Rohtak comprising of four institutes namely, State Institute of Fine Arts, State Institute of Design, State Institute of Film and Television and State Institute of Urban Planning & Architecture into a leading university namely State University of Performing and Visual Art Rohtak to facilitate and permute studies and research in emerging arrears of higher education with focus on new frontiers of Design, Fin Art, Film & Television, Urban Planning & Architecture and also to achieve excellence in these connected field. The Govt. has issued a notification to this effect vide No. Leg. 30/2014 dated 01.10.2014.

A provision of ` 30650.00 has been made for the 12th Five year plan 2012-17.

A sum of ` 4500.00 lacs (including ` 900.00 lacs for SC Component) is being proposed in the revised Budget 2015-16 and a sum of ` 1000.00 lacs (including ` 200.00 lacs for SC Component) is being proposed in the Annual Plan 2016-17 for this scheme. This is a continuing scheme.

3 104-Assistance to Non Govt. Technical Colleges and Institute

i) 77-Development of Aided Polytechnic

(` in lacs)

	Revenue	Capital	Total
2203-Technical Education	435.00	0	435.00
4202-Capital Outlay on Education (Technical Education)	0	0	0.00
Total	435.00	0	435.00

It is a continuing Scheme. There are 4 Aided intuitions under the Technical Education Deptt. namely C R. Polytechnic Rohtak, VTI Rohtak, SJP Damla and BPS Mahila Polytechnic, Khanpur Kalan . Under the world Bank Project some new posts were created in the IX Five Year Plan which were taken on Plan side and the same are to be continued further.

A sum of ` 1500.00 lacs has been provided for 12th Five year plan 2012-17. There is a provision of ` 250.00 lacs during the year 2015-16 and the revised estimates of ` 370.00 lacs (including ` 2.00 lacs for each Polytechnic for Minor Works in respect of buildings constructed under World Bank Project by the State Govt.) is being proposed and a sum of ` 435.00 lacs is being proposed for the Annual Plan 2016-17 for the said scheme. This is a continuing scheme.

**ii) 73-Construction of New Boys Hostel in Mewat Engg. College Village Palla
(District Mewat)**

(` in lacs)

	Revenue	Capital	Total
2203-Technical Education	100.00	0	100.00
4202-Capital Outlay on Education (Technical Education)	0	0	0.00
Total	100.00	0	100.00

As per decision taken by the Standing Finance committee in the meeting held on 29.08.2014 under the Chairmanship of Additional Chief Secretary, Finance Department Haryana The Grant-in-Aid amounting to ` 1050.00 lacs is to be provided to Waqf Board Haryana for Construction of New Boys Hostel in Mewat Engg. College Village Palla Tehsil Nuh District Mewat through Technical education Department in phased manner and funds amounting to ` 200.00 lacs in 2014-15, ` 500.00 lacs in 2015-16 and ` 350.00 lacs in 2016-17 would be released by the State Govt. to Waqf Board Haryana through Technical Education Department Haryana. Accordingly, it has been decided by the State Govt. to open a New Scheme Namely 73-- Construction of New Boys Hostel in Mewat Engg. College Village Palla Tehsil Nuh District Mewat. The proposal to this effect has also been approved by the Planning Department Haryana vide their U.O. No. DESA(Plg.)-2014/676 dated 25.11.2014. A new Head of Account for the said scheme has also been created with the concurrence of the Principal Accountant General Haryana.

A sum of ` 100.00 lacs is being proposed in the Revised Budget Estimates 2015-16 and a sum of ` 100.00 lacs (including ` 20.00 lacs for SC Component) is being proposed in the Annual Plan 2016-17 for the above said scheme.

4. 105-Polytechnics

i) 89-Setting up of new Govt. Polytechnic in the State

₹ in lacs

	Revenue	Capital	Total
2203-Technical Education			
Grant in aid	0.00	-	0.00
4202-Capital Outlay on Education (Technical Education)			
Total	0.00		0.00

As per the policy of State Govt. atleast one new Polytechnic is to be opened in each district. Accordingly, the Govt. has agreed in principle to open atleast one Polytechnic in each Distt. in the State namely, at Umri (Kurukshetra), Jattal (Panipat), Dangar (Fatehabad), Nanakpur (Panchkula), Ch. Ranbir Singh Govt. Polytechnic Hathinikund Barrage (Yamuna Nagar). New Govt. Polytechnics namely Neemka (Faridabad), Shergarh (Kaithal)/Indri (Mewat)/Mandkola (Palwal), Chhapar (Bhiwani), Madalpur (Faridabad), Malab (Mewat), Dhamlawas (Rewari) and Sector 26 Panchkula are being established under State Plan.

A provision of ₹ 5850.00 lacs, has been proposed for the 12th five year plan 2012-17. There is no provision in the original budget 2015-16. Therefore, no provision is being proposed in the Revised Plan 2015-16 and Annual Plan 2016-17 for the above said scheme.

ii) **59-Development of Govt. Polytechnics**

(` in lacs)

	Revenue	Capital	Total
2203-Technical Education	11540.00	0.00	11540.00
4202-Capital Outlay on Education (Technical Education)	0.00	4000.00	4000.00
Total	11540.00	4000.00	15540.00

Three Plan schemes i.e. Faculty Development, Internal Revenue Generation and Development of Govt. Polytechnic in the State have been clubbed in single scheme i.e. Development of Govt. Polytechnic in the State in the 12th Five year Plan 2012-17.

This is continuing scheme. At present, construction work of Administrative cum Academic Block, Workshop Block and Library Block/Internal Roads/Boundary Walls etc. of six Govt. Institutions/Polytechnics namely, GP Shergarh (Kaithal), Meham (Rohtak), Bhiwani, Indri (Mewat), Malab (Mewat) and Mandkola (Palwal) is in progress through PWD B&R Haryana. The construction work of New Govt. Polytechnics namely, Chhapar (Bhiwani), Sector 26 Panchkula, Dhamlawas (Rewari), Beri (Jhajjar) and Madalpur (Faridabad) is likely to be taken up by PWD B&R Haryana in 2015-16.

Apart from above, new courses have been added up and consequently the intake has been increased in some of the polytechnics. In addition to the already sanctioned posts in the existing institutions, more new posts have been created and number of posts are likely to be created by the Govt. during the current financial year.

A sum of ` 58770.00 lacs has been proposed for the 12th five year plan 2012-17. A sum of ` 12000.00 lacs (including ` 2400.00 lacs for SC Component and ` 3000.00 lacs for Civil Works) is being proposed in the Revised Budget for the year 2015-16 and amounting to ` 15540.00 lacs (including ` 3108.00 lacs for SC Component and ` 4000.00 lacs for Civil Work) is proposed for the Financial year 2016-17 for the above said scheme. This is a continuing scheme.

iii) **54-Integrated Skill Development Scheme (ISDS)**

(` in lacs)

	Revenue	Capital	Total
2203-Technical Education	123.00	0.00	123.00
4202-Capital Outlay on Education(Technical Education)	0.00	0.00	0.00
Total	123.00	0.00	123.00

Government of India, Ministry of Textiles has launched Integrated Skill Development Scheme (ISDS) during 12th Five Year Plan with a physical target to train 15 lacs persons in partnership with State Government Agencies. State of Haryana has a target to train 20000 persons during the 12th Five Year Plan under the project at the cost of ` 2000.00 lacs @ ` 10000/- per trainee. The total cost of the training would be in the ratio of 75:25 between Govt. of India and State Govt. Funds of ` 1500.00 lacs will be provided by Ministry of Textiles, GOI, under the scheme whereas contribution of ` 500.00 lacs has to be committed by the State Govt.

Proposal of the Department to implement Integrated Skill Development Scheme in the State was submitted to the Ministry of Textiles. Empowered Committee (EC) of Ministry of Textiles, Govt. of India considered the proposal of the Department and approved the proposal on 28.03.2014. The same proposal has been approved by Ministry of Textiles, Govt. of India vide their letter no.17/8/2014-TP dated 13.05.2014 and no. 01/36/2013-TP dated 23.05.2014. The scheme has been considered by the Standing Finance Committee of the State Govt. and the same has been approved in its meeting held on 05.02.2015.

In view of above, a provision of ` 144.00 lacs as 25% State Share and Rs, 432.00 lacs as 75% Central Share is being proposed in the Revised Budget 2015-16 and a sum of ` 123.00 lacs as 25% State Share and ` 370.00 lacs as 75% Central Share is being proposed in the Budget Estimates 2016-17.

Note: ` 123.00 lacs as State Share 25% and ` 350.00 lacs as Centre Share 75%

5. 58-Technical Education Quality Improvement Programme Phase – II (TEQIP-II)

(` in lacs)

	Revenue	Capital	Total
2203-Technical Education	700.00	0	700.00
4202-Capital Outlay on Education (Technical Education)	0	0	0.00
Total	700.00	0	700.00

The World Bank Assisted Technical Education Quality Improvement Programme of GOVT. OF INDIA Phase-II is a Centrally Sponsored Scheme (CSS). It has focus on the objectives to improve the overall quality of existing Engineering Educational Programme. The project cost for the Govt. funded and aided Institution would be shared between Ministry of Human Resources Development (Govt. of India) and State in the ratio of 75:25 (for special category states, the ratio is 90:10) under the Sub Component 1.1 and 1.2. For private unaided Institutions, the cost sharing ratio between MHRD, State (including the special category states) and the Institutions would be in the ration of 60:20:20 (60% Grant from MHRD, 20% from State and 20% funds from the Institutions). The TEQIP-II made effective from 06.08.2010 and be implemented as per Project Implementation Plan (PIP) of MHRD (Govt. of India).

As per provision in the Project Implementation Plan (PIP) of TEQIP-II project, at the state level, the department responsible for Technical Education is required to ensure Budget provision on entire 100% expenditure for their Institutions. Accordingly, a budget provision has been made for Central and State share in the State Plan.

After securitization and approval of National Steering Committee (NSC) of MHRD, the following 6 institutions from the State of Haryana has been selected under Sub Component 1.1 and 1.2 of the project:-

Sub Component 1.1: (Strengthening Institutions to improve learning outcomes and employability of graduates)

1. University Institute of Engineering & Technology, Kurukshetra University, Kurukshetra (Govt. Institution).
2. University Institute of Engineering & Technology, Maharishi Dayanand University, Rohtak (Govt. Institution).
3. NC College of Engineering, Israna (Panipat) (Private Institution).

Sub Component 1.2:(Scaling-up Post Graduate education and demand- driven R & D& I).

1. Faculty of Science, Kurukshetra, University, Kurukshetra.
2. Faculty of Engg. & Technology, Deen bandhu Chhotu Ram, University, Murthal (Sonipat).
3. Faculty of Science & Technology, Guru Jambheshwar University of Science and Technology, Hisar.

A provision of ` 2500.00 lacs (75% Centre share and 25% State Share) was proposed in the budget estimates 2015-16. However, a provision of ` 2500.00 lacs (75% Centre share and 25% State Share) is being proposed in the Revised Budget 2015-16 and a sum of ` 2800.00 lacs (75% Centre share and 25% State Share) is being proposed in the Annual Plan 2016-17 for Technical Education Quality Improvement Programme Phase – II (TEQIP-II)

Note: ` 2100.00 lacs as Centre Share and ` 700.00 lacs as State Govt. Share

6. 789-Special component Plan Scheme for SC students

In Haryana 20% seats are reserved for SC students, therefore, the 20% of the budget of the Department is being utilized on SC category. However, in addition to this following new schemes have been proposed for SC students especially in Polytechnic/Engg./Technical courses. The schemes under this category are as under:-

- (i) Special coaching for Admission to Engg. Diploma /degree holders SC students.
- (ii) Special coaching for SC students for various competition and placements.
- (iii) Free books to SC students studying in Polytechnics/Engg. Colleges.
- (iv) Reimbursement of fee to SC students studying in Polytechnics/Engg. Colleges.
- (v) Stipend for Scheduled Caste Students.
- (vi) Construction of hostel for SC students

2203-Technical Education-789-Special Component Plan for SC

i) 99-Special coaching for admission

(` in lacs)

	Revenue	Capital	Total
2203-Technical Education	0.00	0.00	0.00
4202-Capital Outlay on Education (Technical Education)	0.00	0.00	0.00
Total	0.00	0.00	0.00

It was felt that the SC students due to their educationally and socially poor background are unable to participate in selection process for Technical Education courses. To make them aware and prepare for entrance examination, a scheme i.e. Special Coaching for admission has been framed by the Govt. for the purpose.

However, this scheme has been discontinued by the Department during the year 2012-13. Therefore, no provision is being made in the Revised Budget 2015-16 and Annual Plan 2016-17 for the said scheme.

(ii) 98-Special coaching for competitions/placement

(` in lacs)

	Revenue	Capital	Total
2203-Technical Education	0.00	0	0.00
4202-Capital Outlay on Education (Technical Education)	0	0	0.00
Total	0.00	0	0.00

It was felt that the SC students due to their educationally and socially poor background are unable to participate in selection process for Technical Education courses. To make them aware and prepare for Competitions and Placement, a scheme i.e. Special Coaching for competitions/placement has been framed by the Govt. for the purpose.

However, this scheme has been discontinued by the Department during the year 2012-13. Therefore, no provision is being made in the Revised Budget 2015-16 and Annual Plan 2016-17 for the said scheme.

iii.) 97-Supply of Free books

(` in lacs)

	Revenue	Capital	Total
2203-Technical Education	100.00	0	100.00
4202-Capital Outlay on Education(Technical Education	0	0	0.00
Total	100.00	0	100.00

Due to poor Socio-economic status of Scheduled Caste, many of SC students are unable to purchase dictionary and prescribed syllabus/reference book for the entire course.

To make available sets of prescribed syllabus/reference books in the library to Scheduled Castes students of the Institute for 30% of admitted students (course-wise).

Scheduled Castes students of Govt./Govt. Aided/Institution (Polytechnics, Engg. Colleges, MBA/MCA/Pharmacy/Architecture/Hotel Management College duly approved by HSBTE/AICTE including Technical Courses of Universities/Deemed Universities established by or under Central/State Act).

A sum of ` 310.00 lacs has been proposed for the 12th five year plan 2012-17.

Against the original provision of ` 100.00 lacs a sum of ` 100.00 lacs is being proposed in the Revised Budget 2015-16 and a sum of ` 100.00 lacs is being proposed in the Annual Plan 2016-17 for the said Scheme.

iv.) 96-Reimbursement of fee

(` in lacs)

	Revenue	Capital	Total
2203-Technical Education	500.00	0	500.00
4202-Capital Outlay on Education (Technical Education)	0	0	0.00
Total	500.00	0	500.00

To cover those SC students who are not covered under the criteria of annual Parental income upto ` 2.5 lacs under Govt. of India Post Matric Scholarship (PMS) Scheme for SC students.

To facilitate SC students in getting good technical education who are otherwise unable to join such institutions due to their poor economic conditions.

Scheduled Castes students of Govt./Govt. Aided/Private Technical Institutions (Polytechnics, Engg. Colleges, MBA/MCA/Pharmacy/Architecture/Hotel Management College duly approved by HSBTE/AICTE including Technical Courses of Universities/Deemed Universities established by or under Central/State Act).

A sum of ` 2500.00 lacs has been proposed for the 12th five year plan 2012-17. Against the original provision of ` 500.00 lacs, a sum of ` 500.00 lacs is being proposed in the Revised Budget 2015-16 and a sum of ` 500.00 lacs is being proposed for the Annual Plan 2016-17 for the above said scheme.

v.) 95-Stipend for Scheduled Caste Students

(` in lacs)

	Revenue	Capital	Total
2203-Technical Education	0.00	0	0.00
4202-Capital Outlay on Education (Technical Education)	0	0	0
Total	0	0	0

It is felt that SC students inspite of being available reservation and provision of tuition fee and other merit based scholarships are unable to pursue higher education due to lack of financial resources to meet day to day expenditure. To overcome this hurdle the scheme of providing stipend is being proposed.

To promote filing of competition amongst SC student, it is proposed to offer merit base scholarship to well performing students in academic. The value of scholarship is proposed to be tentatively ` 10000/- per annum.

Since, the scheme of Scholarship/Stipend to SC Students is being restructured, therefore, no provision was made in the Annual Plan 2015-16 and on approval of the restructured scheme the provision will be made in the Revised Annual Plan 2015-16, therefore, no provision is being proposed in the Annual Plan 2016-17.

vi) 99-Construction of Hostel for SC students.

(` in lacs)

	Revenue	Capital	Total
2203-Technical Education	0.00	0	0.00
4202-Capital Outlay on Education (Technical Education)	0	1000.00	1000.00
Total	0.00	1000.00	1000.00

At present there are no earmarked hostels for SC girls or boys. As per the present system of hostel allotment the academic merit is the criteria. It is felt that SC students are deprived of hostel accommodation it is an impediment for their participation in Technical Education. To overcome this it is proposed to have earmarked hostels for SC girls and boys. In these hostels the first priority shall be of SC candidates and in case of any vacancy same may be allotted to General category students.

The financial support other than budget provision shall be drawn from schemes of SC Welfare being implemented by Department of Women & child Development, Department of Higher Education, Department of Social Welfare of Govt. of India.

A sum of ` 4330.00 lacs has been proposed for the 12th five year plan 2012-17. A sum of ` 1000.00 lacs has been provided in the Plan Budget 2015-16 and a sum of ` 190.00 lacs is being proposed in the Revised Budget 2015-16 and a sum of ` 1000.00 lacs is being proposed in Annual Plan 2016-17 for the above said scheme.

7. **112-Engg./Technical Colleges & Institute**

i) **92-Establishment of National Institute of Fashion Technology (NIFT) Panchkula**

₹ in lacs

	Revenue	Capital	Total
2203-Technical Education			
Grant in aid	2000.00	0.00	2000.00
4202-Capital Outlay on Education(Technical Education)	0.00	0.00	0.00
Total	2000.00	0.00	2000.00

National Institute of Fashion Technology is being established by Ministry of Textile, Govt. of India at Sector 23-Panchkula. The State Govt. is committed to provide funds amounting to ₹ 9971.00 lacs towards development of buildings, infrastructure, hostel staff residencies, furniture, IT Hardware and Software, Vehicles, etc. as well as viability gap funding for the 1st four years of the running of the NIFT Project. The physical possession of the site measuring 10 acre in sector 23, Panchkula for establishment of NIFT Campus has been taken over and lay out plan and drawings for construction of above said project are under preparation. The funds will be provided by the State Govt. in phased manner in three Financial Years i.e. from 2014-15 to 2016-17. The standing Finance Committee of the State Govt. in its meeting held on 10.12.2013 has cleared the said project.

Against the original provision of ₹ 1500.00 lacs a sum of ₹ 0.00 lacs is being proposed in the Revised Budget 2015-16 and a sum of ₹ 2000.00 lacs is being proposed in the Annual Plan 2016-17 for the said scheme.

ii) **93-Establishment of Ch. Devi Lal Engg. College Paniwala Mota (Sirsa)**

(` in lacs)

	Revenue	Capital	Total
2203-Technical Education	0.00	0.00	0.00
4202-Capital Outlay on Education Technical Education	0.00	0.00	0.00
Total	0.00	0.00	0.00

The Ch. Devi Lal Govt. Engg. College Paniwala Mota (Sirsa) is a prestigious State Engineering College in the field of Technical Education. The track record of the Institute Indicated a 100% employment/self employment. Presently, the Institution is 100% Govt. Aided

A sum of 3500.00 lacs has been provided in the 12th five Year Plan 2012-17. Since, there is already sufficient funds available with the colleges, therefore, no provision is being made in the Revised Budget 2015-16 and Annual Plan 2016-17 under the above said scheme. This is a continuing scheme.

iii) **94-Establishment of Govt. Engg. College Rewari**

₹ in lacs

	Revenue	Capital	Total
2203-Technical Education	-	-	-
Grant in aid	-	-	-
4202-Capital Outlay on Education (Technical Education)		1000.00	1000.00
Total	-	1000.00	1000.00

The State Govt. vide their orders dated 9.08.2012 has approved the proposed site measuring 52.5 acres at village Zainabad (Rewari) for establishment of Rao Birender Singh State Institute of Engg. & Technolgy Zainabad (Rewari). The land for the site of the college has been transferred in the name of Technical Education Department Haryana, by the Development & Panchayat Department Haryana. The construction work of the college is in progress by PWD B&R Haryana..

Against the original provision of ₹ 1250.00 lacs. A sum of ₹ 400.00 lacs is being proposed in the Revised Budget 2015-16 and a sum of ₹ 1000.00 lacs is being proposed in the Annual Plan 2016-17 for the said scheme. This is a continuing scheme.

iv) 95-Establishment of Govt. Engg. College Jhajjar

(` in lacs)

	Revenue	Capital	Total
2203-Technical Education	-	-	-
Grant in aid	-	-	-
4202-Capital Outlay on Education (Technical Education)		1500.00	1500.00
Total	-	1500.00	1500.00

The State Govt. vide their orders dated 9.08.2012 has approved the proposed site measuring 40 acres at village Silani Kesho (Jhajjar) on Jhajjar Gurgaon Road for establishment of Govt. Engg. College Jhajjar (which has been renamed as State Institute of Engg. & Technology Silani Kesho, Jhajjar). The land for the site of the college has been transferred in the name of Technical Education Department Haryana, by the Development & Panchayat Department Haryana. The construction work of the college is in progress by PWD B&R Haryana.

Against the original provision of ` 1250.00 lacs. A sum of ` 400.00 lacs is being proposed in the Revised Budget 2015-16 and a sum of ` 1500.00 lacs is being proposed in the Annual Plan 2016-17 for the said scheme. This is a continuing scheme.

v) **(91)-Establishment of Indian Institute of Information Technology (IIIT), Village Kilohrad, Sonapat**

(` in lacs)

	Revenue	Capital	Total
2203-Technical Education	1000.00	0.00	1000.00
4202-Capital Outlay on Education (Technical Education)	0.00	0.00	0.00
Total	1000.00	0.00	1000.00

It has been decided by MHRD, Govt. of India to establish Indian Institute of Information Technology (IIIT), village Kilohrad, Sonapat to redress the increasing skill challenges of the Indian IT industry and growth of the domestic IT market. The capital cost of each IIIT has been identified as ` 128 Crore to be contributed in the ratio of 50:35:15 by the Central Government, the State Government, and the Industry Partners respectively. HSIIDC and Hartron have been approved as Industry Partners for the project.

The site selection committee under MHRD has inspected the site at village Kilohrad, district Sonapat on 12.7.2013 and approved the same. Sanction for transfer of land measuring 49 acre 7 kanal 11 marla of Gram Panchayat Kilohrad Distt. Sonapat has been accorded by Govt. vide Endst. no. SBA-03-2013/47161-65 dated 17.09.13.

The land has been transferred in favour of Technical Education Department Haryana. Lease deed has been executed on 03.10.2013. The draft copies of MoU & MoA along with rules & regulations of the Society have been approved by MHRD, Govt. of India. The same has been signed by Administrative Secretary of Technical Education Department. The MoU and MoA was submitted to HSIIDC for signature in February 2014.

The Guest Classes in 3 branches namely Computer Science & Engineering, Electronics & Communication Engineering and Information Technology with intake of 30 seats in each branch have been started in the premises of National Institute of Technology (NIT) Kurukshetra from the academic session 2014-15.

In view of above a sum of ` 0.00 lacs is being proposed for the Revise Plan 2015-16 and a sum of ` 1000.00 lacs is being proposed for the annual plan 2016-17 in respect of the above scheme.

8. 55- Community Development Through Polytechnics.

(` in lacs)

	Revenue	Capital	Total
2203-Technical Education	200.00	0.00	200.00
4202-Capital Outlay on Education (Technical Education)	0.00	0.00	0.00
Total	200.00	0.00	200.00

Govt. of India Ministry of Human Resource Development, Department of Higher Education has been implementing the scheme of Community Development through Polytechnics (Govt. and Govt Aided Polytechnics) during the 11th Plan period from 2009 onward, as a part of the sub mission of Polytechnics. The scheme provides for imparting short term non formal skill development programme in various skills/ trades besides appropriate technology transfer to the local community. Major emphasis under the scheme is on skill development, popularization of appropriate technologies and providing of technical and support services to the intended targets group. The targets group under the scheme includes SC, ST, OBC, Minority, Women Person with disabilities, Economically weaker section and other disadvantaged section of the society

16 Polytechnics in Haryana as detailed below have been selected under the above scheme:-

1. Govt. Polytechnic, Nilokheri
2. Govt. Polytechnic, Ambala City
3. Govt. Polytechnic, Hisar
4. Govt. Polytechnic, Uttawar
5. Govt. Polytechnic for women, Ambala City
6. Govt. Polytechnic for women, Sirsa
7. Govt. Polytechnic, Jhajjar
8. Govt. Polytechnic, Sonapat
9. Govt. Polytechnic, Mandi Adampur
10. Govt. Polytechnic, Sirsa
11. Govt. Polytechnic for women, Faridabad
12. BPS Mahila Polytechnic Kanya Gurkul, Khanpur Kalan
13. Govt. Polytechnic, Narnaul
14. Vaish Technical Polytechnic, Rohtak
15. SJP Polytechnic, Damla
16. Chhotu Ram Polytechnic, Rohtak

Under the old scheme the funds were released by MHRD direct to the concerned implementing institutions and the monitoring of the scheme was made by the NITTTR. However during the financial year 2011-12, the scheme was reviewed by MHRD and now it has been decided that the funds under the new scheme may be released through State Finance Department to the concerned institution. Accordingly new head of Account has been opened by the Accountant General Haryana. The new scheme is a 100% centrally sponsored and the amount provided under the scheme will not be a part of the Department Plan ceiling.

There is s Budget provision of ` 200.00 lacs during the year 2015-16 under this scheme and a sum of ` 200.00 is being proposed in the Revised Budget 2015-16 and ` 200.00 lacs is being proposed for Annual Plan 2016-17 for the said scheme.

9. 82-Modernization of Existing Polytechnics

(` in lacs)

	Revenue	Capital	Total
2203-Technical Education	1000.00	0.00	1000.00
4202-Capital Outlay on Education(Technical Education)	0.00	0.00	0.00
Total	1000.00	0.00	1000.00

The Govt. of India, Ministry of Human Resources Development is providing Financial Assistance for up-gradation of existing Polytechnics/Aided Polytechnics. As per selected Polytechnics under the scheme of submissions under coordinated action for skill Development for providing modern equipment and replacement of absolute equipment and for providing modern facilities for application of IIT in teaching, learning, testing processes, etc. The name of Polytechnics are Govt. Polytechnic Ambala City/Hisar/Adampur/Narnaul/Nilokheri/Sirsa/Govt. Polytechnic for Women Ambala/Sirsa/Faridabad/Govt. Polytechnic Education Society Nathusari Chopta/Manesar/Loharu have been selected under the above scheme. The funds provided in the Budget under this scheme for the year 2014-15 will shortly to be released by Govt. of India

There is s Budget provision of ` 300.00 lacs during the year 2015-16 under this scheme and a sum of ` 1000.00 is being proposed in the Revised Estimates 2015-16 and a sum of ` 1000.00 is being proposed for the Annual Plan 2016-17 for the said scheme.

10. 89-Setting up of New Govt. Polytechnics in the State.

(` in lacs)

	Revenue	Capital	Total
2203-Technical Education	2000.00	0.00	2000.00
4202-Capital Outlay on Education (Technical Education)	0.00	0.00	0.00
Total	2000.00	0.00	2000.00

The Govt. of India, Ministry of Human Resources Development is providing Financial Assistance for setting up of New Govt. Polytechnics in the State for the unserved/underserved district. Under this scheme 7 districts have been selected for setting up of New Polytechnics in Haryana namely, Panchkula, Yamuna Nagar, Kurukshetra, Panipat, Fatehabad, Kaithal and Rewari. A sum of ` 1230.00 lacs (` 800.00 lacs for constructions work and ` 430.00 lacs for Machinery Equipment) for each polytechnic will be provided by Govt. of India. A sum of ` 700.00 lacs have been released by Govt. of India during the year 2013-14. The funds provided in the Budget under this scheme for the year 2014-15 will shortly to be released by Govt. of India

There is s Budget provision of ` 1000.00 lacs during the year 2015-16 under this scheme. A sum of ` 2000.00 is being proposed in the Revised Budget 2015-16 and a sum of ` 2000.00 lacs is being proposed in the Budget Estimates 2016-17 for the said scheme.

11. 97-Construction of Women's Hostel in Polytechnics (100% Centrally Sponsored Scheme)

(` in lacs)

	Revenue	Capital	Total
2203-Technical Education	0.00	0.00	0.00
4202-Capital Outlay on Education, Sports, Art & Culture-02-Technical Education-104-Polytechnics-97-Construction of Women's Hostel in Polytechnics	0.00	500.00	500.00
Total	0.00	500.00	500.00

Govt. of India is providing financial assistance for construction of Women's Hostel in Govt./Govt. Aided Polytechnics @ ` 100.00 lacs per polytechnics under the Scheme of submission of Polytechnics under coordinated action for skill development. The amount of ` 100.00 lacs is to be released in installments based on progress achieved. The Grants under the schemes are to be released by Govt. of India through concerned State through Book Transfer via RBI for the further release of the specified amount to the concerned Polytechnic. The grant in Aid shall be utilized by the concerned States for construction of Women's Hostel in the Polytechnics and the Technical Education Department shall release the amount mentioned against each polytechnic immediately on receipt of funds for construction of Women's Hostel. The State Govt. may ensure that sanctioned amount are released to the specified polytechnics in a time bound manner to complete the construction activities at the earliest. The Polytechnic may submit physical progress report quarterly in the prescribed format indicating the name of agency to whom the work is entrusted duly certified by constructing agency. The expenditure over and above will have to be met by the State Govt. The terms and condition as contained in Govt. of India letter No. 15/2/2011-1TS (IV) dated 11.05.2011 will have to be adhere to by the State Govt./Department. At present, the construction work under the above scheme is being carried out in 9 existing Govt. Polytechnics and the Govt. of India, MHRD has accorded sanction for release of ` 70.00 lacs for construction of Women's Hostel at Govt. Polytechnic Manesar (Gurgaon) during the year 2013-14 and there is a proposal for construction of 5 women's hostel in New Govt. Polytechnics during the year 2014-15 for which ` 500.00 lacs is likely to be released by Govt. of India for the said purpose. The construction work under the scheme is being carried out by the State agency i.e. PWD B&R Haryana.

There is s Budget provision of ` 500.00 lacs during the year 2015-16 under this scheme and a sum of ` 500.00 is being proposed in the Revised Estimates for the Financial Year 2015-16 and a sum of ` 500.00 lacs is being proposed in the Budget Estimates for the Financial Year 2016-17 for the said scheme.