

Haryana Government
Technical Education Department
Notification

No 35/26/07-2TR

Dated:

The Governor of Haryana is pleased to approve the Internal Revenue Generation Scheme of Technical Education Department Haryana. The details are as under:

Objective

To supplement budgetary support to institutions by generating funds and utilize such funds for institutional development, ensure optimal utilization of institutional expertise and facilities for the benefit of the industry and community, strengthen linkages with industry and community by offering services needed by them, bring about environment that promotes academic excellence in faculty, recognition to the institute and its staff for rendering much needed services of a specialized nature in the scientific and technological fields and motivational to the institute, the faculty and the staff..

Applicability

It shall be applicable to Govt. and Govt. aided institutions in ambit of Technical and professional Education Department.

Indicative activities

Training Courses in CNC, Information Technology and other disciplines, repairs/maintenance of Machinery equipment /vehicle etc., Documentation Centre, testing & Calibration, consultancy and Technical support Services, Establishment of Quality Marking Centres, proto type development of product for industry, use of Machinery for commercial production.

The activities mentioned are merely indicative in nature and not exhaustive. Institutions can identify/ explore other areas as per available expertise, resources and need of the clients.

Financial Aspect

1. The funds shall be allocated to the institutions from the Department approved budget out of sub head of IRG already created in plan budget.
2. The 15 % of the project cost shall be deposited in the revenue account of the institution. This 15 % shall be calculated as per recommended guidelines by AICTE i.e. 15 % overheads to be added to cost estimates, to cover indirect cost incurred on such items as electricity building space stationery etc.
3. A separate account of Development Fund shall be opened by institutions.
4. Project estimate shall be prepared by investigator of project and same shall be got approved from the IRG committee of the institution headed by the Principal. The sharing pattern shall be as per the recommended guidelines of the AICTE which are as under:

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- (A) Consultancy Project which involves participation of a teacher or group of teachers using institutional infrastructural facilities such as workshop, laboratories, computers etc. for the work. 50 % of the Development Fund shall go to the institution and 50 % to be shared by the team involved with the work including supporting staff
- (B) Consultancy Project which involves participation of teacher(s) without using any institutional infrastructure. 30 % shall go to the Development Fund of the institution and 70 % to be shared by the team involved with the work.
- (C) Net revenue shall be after meeting all expenses incurred on raw material stationary hospitality outsourcing of manpower and remitting the 15% overhead charges to the revenue accordingly.
5. The Development Fund shall be calculated put at the disposal of institution for use towards the Development of the institution and its facilities subject to normal procedures.

Chandigarh
Dated : 22.2.07

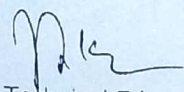
Ajit M. Sharan
Financial Commissioner & Principal Secretary
to Government of Haryana Technical Education Department

Endst. No. 35/26/07-27/13

Dated
34/3/07

A copy of the above is forwarded to the following for information and necessary action:

- 1) Accountant General (A&E) Haryana Chandigarh
- 2) Accountant General (Audit) Haryana Chandigarh
- 3) Director, Technical Education Haryana Chandigarh.
- 4) Controller, Printing & Stationery Department Haryana with a request that the same may please be published in the Haryana Govt. extraordinary gazette. 50 spare copies of published notification be supplied to the undersigned for official use.


Superintendent Technical Education
for Financial Commissioner & Principal Secretary
to Government of Haryana Technical Education Department

20.3.07